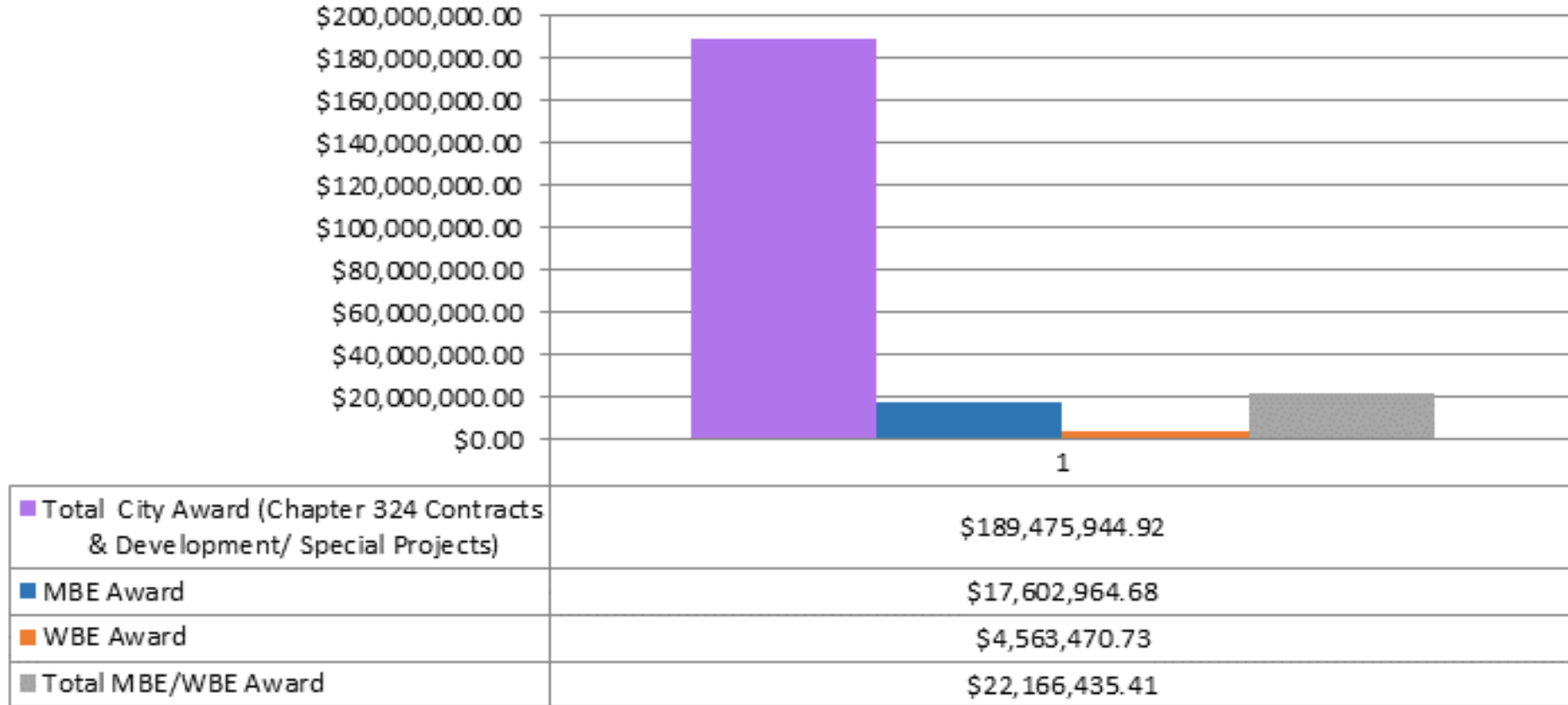# TENETS
Accurate & timely intelligence shared by all
Effective tactics and strategies
Rapid deployment of resources
Relentless follow-up and assessment

Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects) - All Contract Types (Includes MSD) As of August 15, 2016

	1
■ Total City Award (Chapter 324 Contracts & Development/ Special Projects)	$189,475,944.92
■ MBE Award	$17,602,964.68
■ WBE Award	$4,563,470.73
■ Total MBE/WBE Award	$22,166,435.41

CINCYSTAT

Contract Awards: Performance Tracking

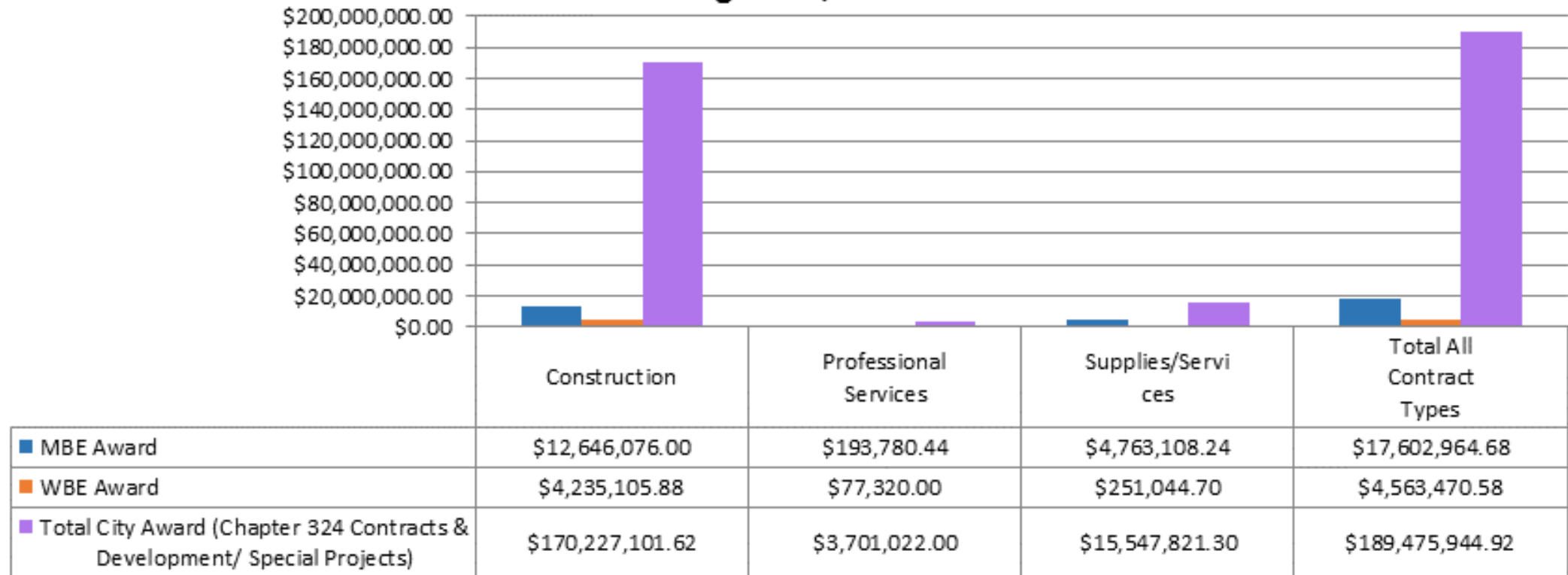Safer Streets   **Growing Economy**   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects) By Contract Type (Includes MSD) As of August 15, 2016

	Construction	Professional Services	Supplies/Services	Total All Contract Types
■ MBE Award	$12,646,076.00	$193,780.44	$4,763,108.24	$17,602,964.68
■ WBE Award	$4,235,105.88	$77,320.00	$251,044.70	$4,563,470.58
■ Total City Award (Chapter 324 Contracts & Development/ Special Projects)	$170,227,101.62	$3,701,022.00	$15,547,821.30	$189,475,944.92

CINCYSTAT

Contract Awards: Performance Tracking
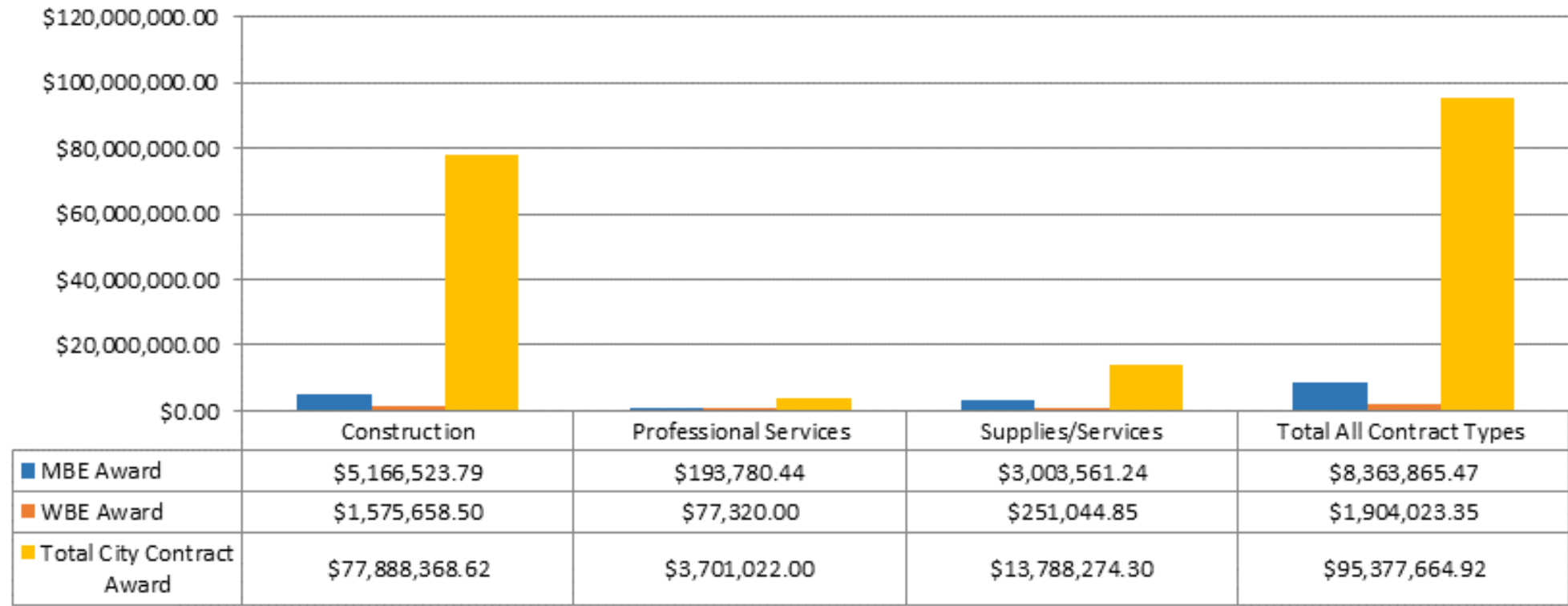
Safer Streets   **Growing Economy**   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

Chapter 324 Approved Contract Award (Includes MSD)
As of August 15, 2016

	Construction	Professional Services	Supplies/Services	Total All Contract Types
■ MBE Award	$5,166,523.79	$193,780.44	$3,003,561.24	$8,363,865.47
■ WBE Award	$1,575,658.50	$77,320.00	$251,044.85	$1,904,023.35
■ Total City Contract Award	$77,888,368.62	$3,701,022.00	$13,788,274.30	$95,377,664.92

Contract Awards: Performance Tracking

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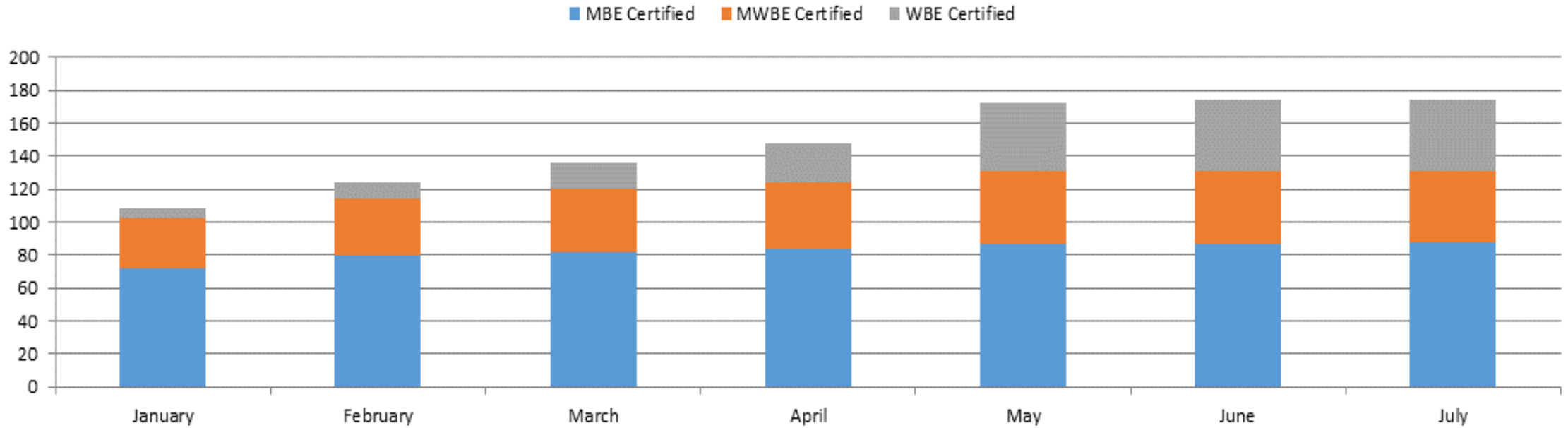Safer Streets   **Growing Economy**   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

Increasing Vendor Certification Over Time
CY2016

■ MBE Certified ■ MWBE Certified ■ WBE Certified

Certifying Vendors for Participation
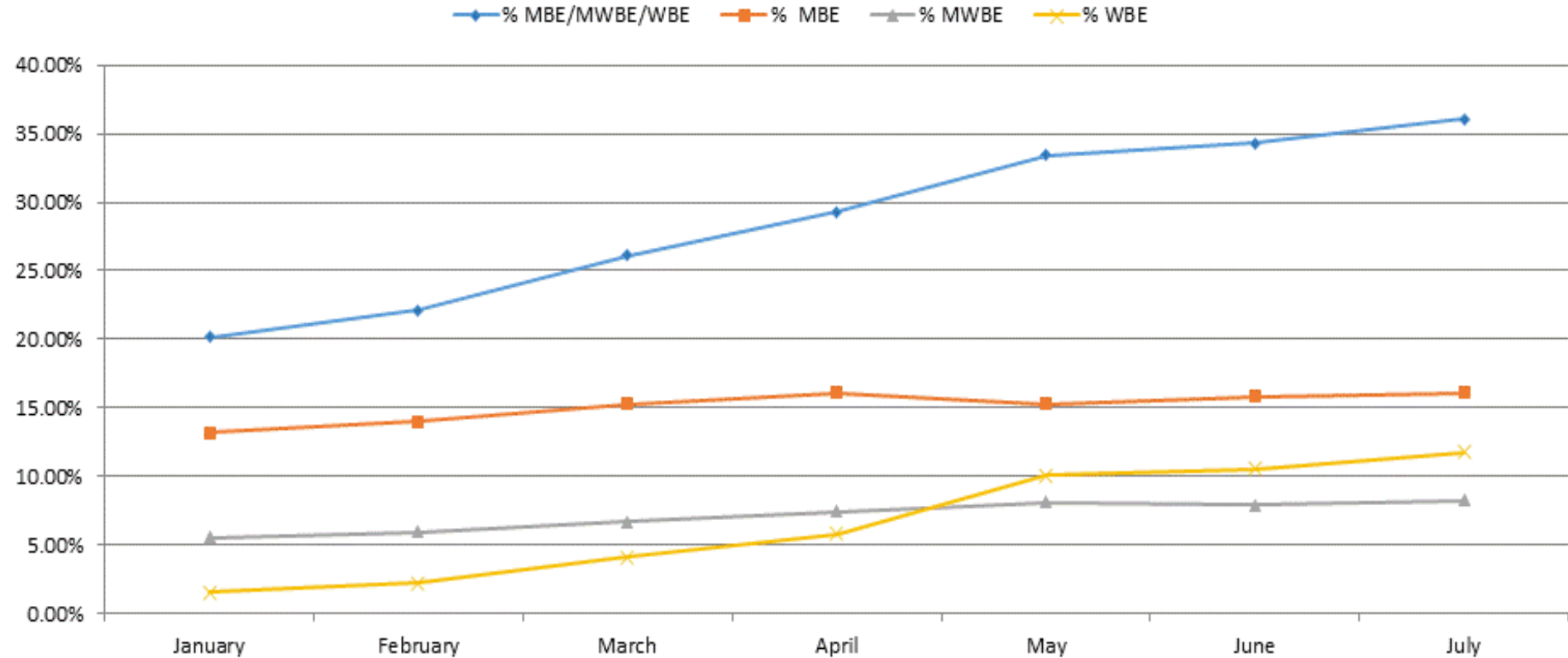
Safer Streets   **Growing Economy**   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

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% of SBEs Certified as MBEs, MWBEs or WBEs Over Time
CY 2016

Certifying Vendors for Participation

SBE CERTIFIED SPEND - JANUARY THRU MAY 2016

SUMMARY TABLE	January	February	March	April	May
$$ TOTAL SPEND (Prime + Sub)(All vendor Ks)	**$ 11,560,272.85**	**$ 9,107,481.57**	**$ 10,194,048.86**	**$ 10,247,833.70**	**$ 10,507,113.36**
Construction	$ 6,329,600.66	$ 4,465,297.60	$ 5,552,021.68	$ 5,473,132.44	$ 6,395,199.39
Professional Services	$ 1,984,128.93	$ 1,839,489.12	$ 1,720,764.91	$ 1,641,701.32	$ 1,931,737.07
Supplies/Services	$ 3,246,543.26	$ 2,802,694.85	$ 2,921,262.27	$ 3,132,999.94	$ 2,180,176.90
$$ SBE Spend Overall (Prime + Sub)	*$ 3,916,901.09*	*$ 3,076,410.16*	*$ 3,082,975.74*	*$ 2,457,505.11*	*$ 3,462,699.32*
Construction	$ 2,460,531.66	$ 2,051,571.06	$ 2,024,846.75	$ 1,409,300.51	$ 2,435,011.61
Professional Services	$ 720,947.73	$ 420,766.29	$ 484,450.07	$ 641,444.69	$ 609,366.36
Supplies/Services	$ 735,421.70	$ 604,072.81	$ 573,678.92	$ 406,759.91	$ 418,321.35
% SBE Spend Overall (Prime + Sub)	33.88%	33.78%	30.24%	23.98%	32.96%
Construction	38.87%	45.94%	36.47%	25.75%	38.08%
Professional Services	36.34%	22.87%	28.15%	39.07%	31.54%
Supplies/Services	22.65%	21.55%	19.64%	12.98%	19.19%
$$ SBE Total Prime Spend	**$ 1,634,535.25**	**$ 1,466,111.93**	**$ 1,217,411.78**	**$ 1,585,539.21**	**$ 1,472,945.57**
Construction	$ 358,846.67	$ 541,158.08	$ 302,361.77	$ 608,296.14	$ 502,370.59
Professional Services	$ 604,536.01	$ 344,353.62	$ 398,940.21	$ 570,483.16	$ 552,253.63
Supplies/Services	$ 671,152.57	$ 580,600.23	$ 516,109.80	$ 406,759.91	$ 418,321.35
$$ SBE Total Sub-Contract Spend (SubK)	**$ 2,282,365.84**	**$ 1,610,298.23**	**$ 1,865,563.96**	**$ 871,965.90**	**$ 1,989,753.75**
Construction	$ 2,101,684.99	$ 1,510,412.98	$ 1,722,484.98	$ 801,004.37	$ 1,932,641.02
Professional Services	$ 116,411.72	$ 76,412.67	$ 85,509.86	$ 70,961.53	$ 57,112.73
Supplies/Services	$ 64,269.13	$ 23,472.58	$ 57,569.12	$ -	$ -

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Safer Streets   **Growing Economy**   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

B2Gnow Timeline for Corrections and Custom Report Development and Implementation

Legend:				Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
Future Task (blue)															
In Process/On-Going (orange)															
Completed Task (green)															
Incomplete Task (red)															
Certification Module Corrections															
Errors in Certification Module Identified by DEI							Completed								
DEI Detailed Report to B2Gnow of All Corrections to be Made							Completed								
R. Bennett Submission of Corrections to B2G Development Team							Completed								
Processing of Corrections by B2Gnow Development								In Process	In Process						
R. Bennett to Provide Templates of All System-Generated Certification Correspondence for Review by DEI								Completed							
DEI Review of System-Generated Certification Correspondence for Any Necessary Revisions								Delayed Due to Focus on Spend Report	In Process						
DEI Submission of Revisions to System-Generated Correspondence								Delayed Due to Focus on Spend Report	Future						
R. Bennett Submission of Revisions to System-Generated Correspondence								Delayed Due to Focus on Spend Report	Future						
Processing of System-Generated Correspondence Corrections									Delayed Due to Focus on Spend Report	Future					
Review by DEI of Certification Module Corrections and Correspondence Revisions										Future	Future				
Final Acceptance of Certification Module Corrections and Correspondence Revisions by DEI or Identification of Remaining Errors										Will Be Delayed	Future				
Correction of Any Identified Remaining Errors by B2Gnow Development Team										Will Be Delayed	Future				
Final Review and Acceptance of Certification Module Corrections and Correspondence Revisions by DEI											Will Be Delayed	Future			

B2Gnow Timeline

Safer Streets   Growing Economy   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

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B2Gnow Timeline for Corrections and Custom Report Development and Implementation												
Legend: ■ Future Task												
■ In Process/On-Going												
■ Completed Task												
■ Incomplete Task	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
MBE/MWBE/WBE Spend Report Corrections and Design Tailoring												
Errors in Spend Report Identified by DEI				■								
DEI Reports Spend Report Data Errors to B2Gnow				■								
R. Bennett Submits Spend Report Data Errors to B2Gnow Development Team				■								
Processing of Spend Report Data Error Corrections by B2Gnow Development				■	■	■						
Meeting with City Manager, B2Gnow, DEI, ETS, and C. Garlich				■	■	■	■					
Working conference calls with J. Mackenzie, C. Garlich and R. Bennett				■	■	■	■					
DEI Requests Spend Report Design Tailoring for MBE/MWBE/WBE Spend Reports				■								
Phone Conference with R. Bennett to Discuss Spend Report Design Changes					■							
DEI to Submit Draft of Desired Reports with Comments Indicating Where the Data for Each Column Should be Pulled					■							
R. Bennett to Prepare Cost Proposal for Custom Report Design Changes					Waived by B2G for 1st set		If additional customization is requested by DEI					
DEI Review of Cost Proposal and Authorization to Proceed					No charge for 1st set		If additional customization is requested by DEI					
R. Bennett Submits Custom Report Design Changes to Development Team					■	■	If additional customization is requested by DEI					
Processing of Custom Spend Report Changes by B2Gnow Development					■	■	If additional customization is requested by DEI					
Testing of Spend Report Corrections by DEI, Mae Consulting and B2Gnow						■	■	If additional customization is requested by DEI				
Final Acceptance by DEI of Spend Report Corrections and Custom Spend Report Revisions							■	If additional customization is requested by DEI				

B2Gnow Timeline

Safer Streets **Growing Economy** Thriving & Healthy Neighborhoods Innovative Government Fiscal Sustainability & Strategic Investment

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B2Gnow Timeline for Corrections and Custom Report Development and Implementation

Legend:
- 🟦 Future Task
- 🟧 In Process/On-Going
- 🟩 Completed Task
- 🟥 Incomplete Task

Award Report Design and Implementation

Task	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
On-Going Internal Meetings and Discussions between DEI, Purchasing, CFS, ETS and Mae Consulting Regarding Award Report Needs, Defined Terms, and Data Logistics	🟩	🟩	🟩	🟩		🟦						
Meeting with DEI, Purchasing, ETS, CFS and Mae Consulting Regarding Options for PRC Approved Award Data Tracking in B2Gnow				🟩								
Phone Conferences with R. Bennett to Discuss Award Reporting and Possible Configuration of Proposal Module to Track PRC Approved Awards					🟩							
Mae Consulting to Propose Mapping Options for Award Report Data and Provide a Sample File with Requested Additional Fields					🟩							
Mapping of Custom Award Report by B2Gnow Development Team					🟩							
Status Meeting with City Manager, B2Gnow, ETS, DEI and Mae Consulting					🟩							
R. Bennet to Review with B2Gnow Development Team Whether Proposal Module can be Configured for Pre- and Post-Bid Use and Fields can be Added to Track PRC Approved Awards					🟩							
DEI to Submit Draft of Desired Reports with Comments Indicating Where the Data for Each Column Should be Pulled					🟥 Delayed Due to Focus on Spend Report	🟩						
R. Bennett to Prepare Cost Proposal for Custom Award Report					🟥 Delayed Due to Focus on Spend Report	🟦						
Status Meeting with City Manager, B2Gnow, ETS, DEI and Mae Consulting						🟦	🟦	🟦	🟦			
DEI Review of Cost Proposal and Authorization to Proceed						🟦						
R. Bennett Submits Custom Award Report to B2Gnow Development Team						🟦						
Processing of Custom Award Report Changes by B2Gnow Development Team						🟦	🟦	🟦				
Testing of Award Report								🟦	🟦			
Final Acceptance by DEI of Award Reports									🟦			

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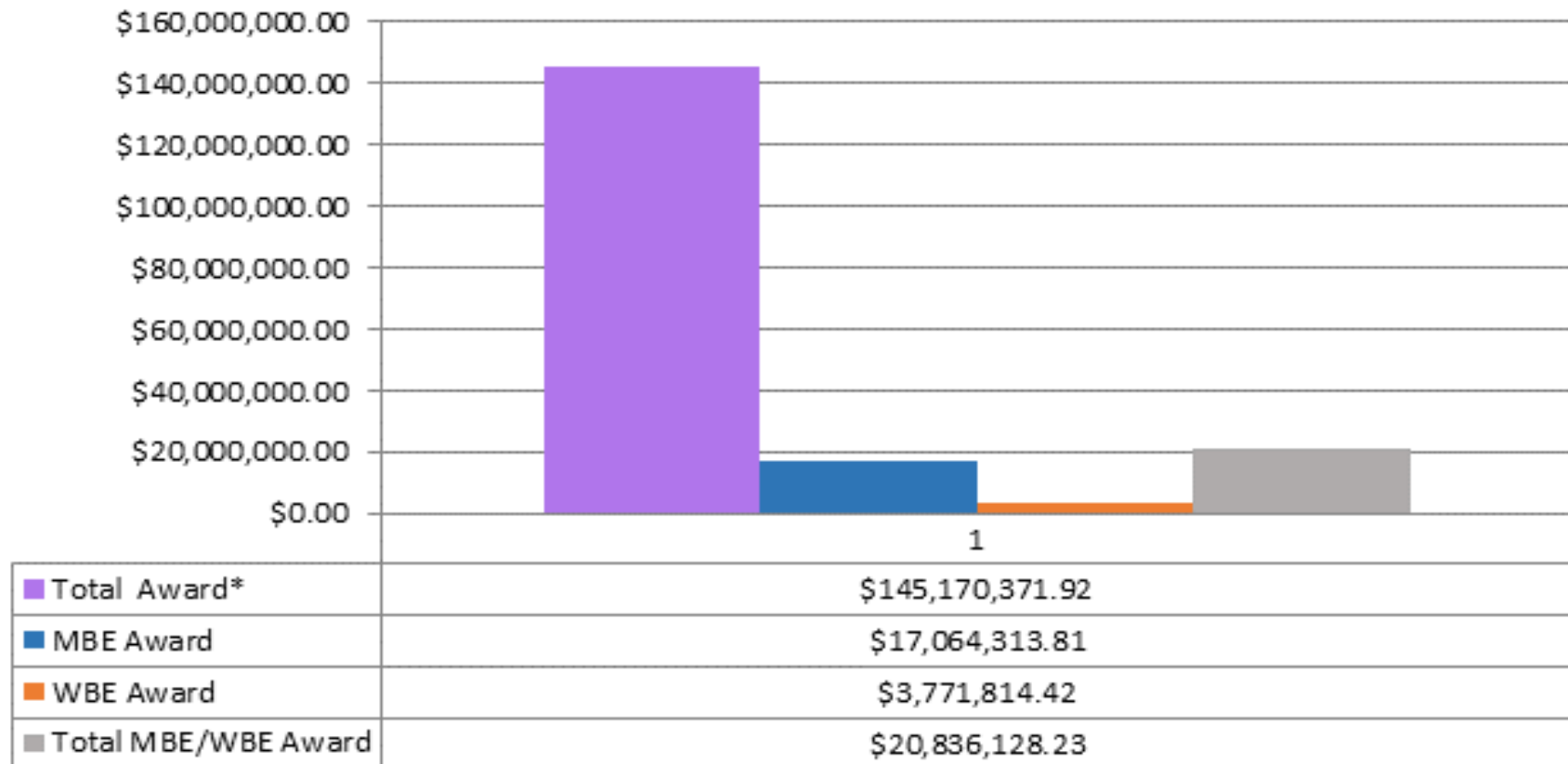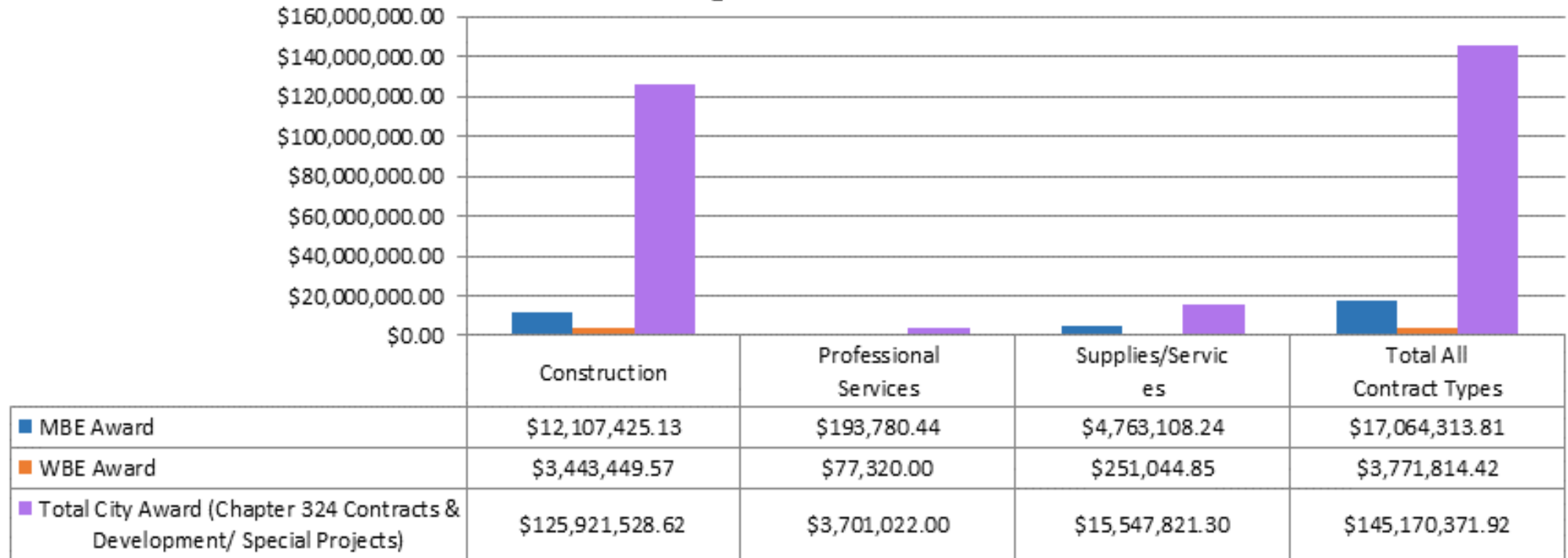# B2Gnow Timeline

Safer Streets **Growing Economy** Thriving & Healthy Neighborhoods Innovative Government Fiscal Sustainability & Strategic Investment

Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects) - All Contract Types (Excludes MSD) As of August 15, 2016

	1
■ Total Award*	$145,170,371.92
■ MBE Award	$17,064,313.81
■ WBE Award	$3,771,814.42
■ Total MBE/WBE Award	$20,836,128.23

Contract Awards: Performance Tracking

CINCYSTAT

Combined Approved Award (Chapter 324 and City-Sponsored Development/Special Projects) By Contract Type (Excludes MSD) As of August 15, 2016

	Construction	Professional Services	Supplies/Services	Total All Contract Types
■ MBE Award	$12,107,425.13	$193,780.44	$4,763,108.24	$17,064,313.81
■ WBE Award	$3,443,449.57	$77,320.00	$251,044.85	$3,771,814.42
■ Total City Award (Chapter 324 Contracts & Development/ Special Projects)	$125,921,528.62	$3,701,022.00	$15,547,821.30	$145,170,371.92

Contract Awards: Performance Tracking
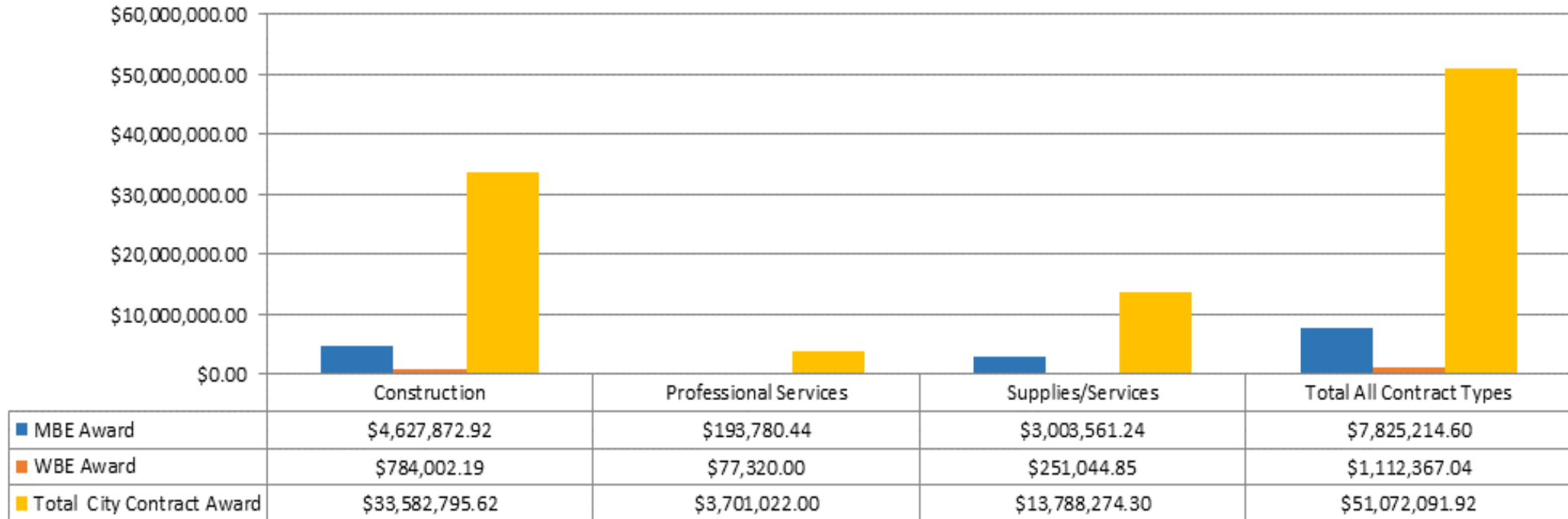
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Safer Streets   Growing Economy   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment   12

Chapter 324 Approved Contract Award (Excludes MSD)
As of August 15, 2016

	Construction	Professional Services	Supplies/Services	Total All Contract Types
■ MBE Award	$4,627,872.92	$193,780.44	$3,003,561.24	$7,825,214.60
■ WBE Award	$784,002.19	$77,320.00	$251,044.85	$1,112,367.04
■ Total City Contract Award	$33,582,795.62	$3,701,022.00	$13,788,274.30	$51,072,091.92

Contract Awards: Performance Tracking

Safer Streets   **Growing Economy**   Thriving & Healthy Neighborhoods   Innovative Government   Fiscal Sustainability & Strategic Investment

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TENETS
Accurate & timely intelligence shared by all
Effective tactics and strategies
Rapid deployment of resources
Relentless follow-up and assessment